

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF BIG RAPIDS PUBLIC SCHOOLS
2008-2009 GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Big Rapids Public Schools for the fiscal year 2008-2009: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Big Rapids Public Schools.

BE IT FURTHER RESOLVED, that the proposed budget includes the levying of 18.0000 mills on all non-homestead and non-qualified agricultural property. The revenue generated by this levy will be used for the general operation of Big Rapids Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Big Rapids Public Schools for the fiscal year 2008-2009 are as follows:

REVENUES:

Local	3,950,071
State	11,521,057
Federal	667,783
Incoming Transfer	410,000
Other Sources	78,000

Total Revenue	16,626,911

ESTIMATED FUND BALANCE July 1, 2008	282,202

TOTAL AVAILABLE TO APPROPRIATE GENERAL FUND	16,909,113
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BE IT FURTHER RESOLVED, that \$16,568,006 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

EXPENDITURES:

Basic Program	5,527,835
Basic Program-Fringe Benefits	2,715,647
Basic Program-Capital Outlay	2,350
Added Needs	1,382,684
Added Needs-Fringe Benefits	611,413
Pupil Support	537,831
Instructional Support	361,377
General Administration	330,848
School Administration	1,003,736
Business	416,890
Operations/Maintenance	2,031,994
Transportation	719,904
Central Services	317,882
Capital Outlay	55,000
Community Support	57,827
Outgoing Transfers	429,788
Debt Service	65,000

Total Expenditures	16,568,006
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Estimated Fund Balance June 30, 2009	341,107

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation resolution is to take effect on July 1, 2008

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Services Fund of Big Rapids Public Schools for the fiscal year 2008-2009 are as follows:

SCHOOL SERVICES FUND

REVENUES:

Local	551,500
State	44,000
Federal	467,000
Incoming Transfer	255,000

Total Revenue	1,317,500
Estimated Fund Balance July 1, 2008	66,621
TOTAL AVAILABLE TO APPROPRIATE	1,384,121

BE IT FURTHER RESOLVED that \$1,358,900 of the total available to appropriate in the School Services Fund is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES

Athletic Activities	350,000
Food Service	1,008,900

Total Appropriated School Services Fund	1,358,900
Estimated Fund Balance June 30, 2009	25,221

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Funds of Big Rapids Public Schools for the fiscal year 2008-2009 are as follows:

DEBT RETIREMENT FUNDS

REVENUES:

Property Tax Levy	2,865,003
Earnings on Investments & Deposits	35,000
Transfers- In	68,800
State-Durant	10,577

Total Revenue	2,979,380
Estimated Fund Balance July 1, 2008	519,498
TOTAL AVAILABLE TO APPROPRIATE	3,498,878

BE IT FURTHER RESOLVED that \$3,205,884 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES

School Bond Loan Fund	1,148,383
Redemption of Principal	933,382
Interest on Bonds	1,123,119
Fees	1,000

Total Debt Retirement Fund	3,205,884
Estimated Fund Balance, June 30, 2009	292,994

The foregoing resolution was offered by Member Wyman, supported by Member Peterson at a special meeting of the Board of Education held on June 23, 2008.

Ayes: Bouwman, Hosking, Mekar, Peterson, Thomas, Wyman

Nays: None

Motion declared adopted.

Pro-Tem Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of the District certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a special meeting held on June 23, 2008, the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Pro-Tem Secretary, Board of Education