

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF BIG RAPIDS PUBLIC SCHOOLS
2010-2011 GENERAL FUND BUDGET AMENDMENT**

RESOLVED, that this resolution shall be the **amended** general appropriation of Big Rapids Public Schools for the fiscal year 2010-2011: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Big Rapids Public Schools.

BE IT FURTHER RESOLVED, that the proposed **amended** budget includes the levying of 18.0000 mills on all non-homestead and non-qualified agricultural property. The revenue generated by this levy will be used for the general operation of Big Rapids Public Schools.

BE IT FURTHER RESOLVED, that the total **amended** revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Big Rapids Public Schools for the fiscal year 2010-2011 are as follows:

REVENUES:	ADOPTED	CURRENT AMEND.
Local	3,480,038	3,731,122
State	11,649,306	10,766,350
Federal	1,039,391	1,368,264
Incoming Transfer	410,810	387,292
Other Financing Sources	0	0
	-----	-----
Total Revenue	16,579,545	16,253,028
	-----	-----
FUND BALANCE July 1, 2010	est. 201,877	424,659
	-----	-----
TOTAL AVAILABLE TO APPROPRIATE GENERAL FUND	16,781,422	16,677,687
	=====	=====

BE IT FURTHER RESOLVED, that \$16,167,479 of the total available to appropriate in the GENERAL FUND amendment is hereby appropriated for the purpose set forth below.

EXPENDITURES:	ADOPTED	CURRENT AMEND.
Basic Program	5,296,292	5,558,358
Basic Program-Fringe Benefits	2,746,572	2,592,931
Basic Program-Capital Outlay	2,450	0
Added Needs	1,514,558	1,393,215
Added Needs-Fringe Benefits	697,969	632,132
Instructional Support	404,949	428,033
Pupil Support	299,914	257,635
General Administration	412,990	407,458
School Administration	948,302	955,705
Business	419,944	407,420
Operations/Maintenance	1,851,521	1,677,553
Transportation	717,836	686,763
Central Services	373,642	387,038
Capital Outlay	80,000	205,505
Community Support	90,776	71,803
Outgoing Transfers	408,000	373,530
Debt Service	68,800	132,400
	-----	-----
Total Expenditures	16,334,475	16,167,479
	=====	=====
Estimated Fund Balance June 30, 2011	446,947	510,208

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the Board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 20, 2011.

BE IT RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the School Services Fund of Big Rapids Public Schools for the fiscal year 2010-2011 are as follows:

SCHOOL SERVICES FUND

REVENUES:	ADOPTED	AMENDED
Local	482,340	459,431
State	599,750	562,834
Federal	500	572
Incoming Transfer	255,000	255,000
	-----	-----
Total Revenue	1,337,590	1,277,837
Fund Balance July 1, 2010	93,574	187,377
TOTAL AVAILABLE TO APPROPRIATE	1,431,164	1,465,214

BE IT FURTHER RESOLVED that \$1,338,486 of the total available to appropriate in the School Services Fund is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES	ADOPTED	AMENDED
Athletic Activities	355,702	357,037
Food Service	979,945	981,449
	-----	-----
Total Appropriated School Services Fund	1,335,647	1,338,486
Estimated Fund Balance June 30, 2011	95,517	126,728

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Funds of Big Rapids Public Schools for the fiscal year 2010-2011 are as follows:

DEBT RETIREMENT FUNDS

REVENUES:	ADOPTED	AMENDED
Property Tax Levy	2,000,530	2,023,730
Earnings on Investments & Deposits	5,500	3,260
Transfers- In	68,800	104,121
State-Durant	10,577	10,576
	-----	-----
Total Revenue	2,085,407	2,141,687
Estimated Fund Balance July 1, 2010	670,969	619,851
TOTAL AVAILABLE TO APPROPRIATE	2,756,376	2,761,538

BE IT FURTHER RESOLVED that \$2,683,030 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES	ADOPTED	AMENDED
Redemption of Principal	1,110,000	2,004,199
Interest on Bonds	746,405	676,568
Fees	5,000	2,263
	-----	-----
Total Debt Retirement Fund	1,861,405	2,683,030
Estimated Fund Balance, June 30, 2011	894,971	78,508

Motion by Wyman, support by Murray to approve the General Fund 2010-2011 amended budgets as recommended by the Finance Director and the Superintendent.

Ayes: Bouwman, Byrne, Hosking, Kent, Murray, Thomas, Wyman

Nays: None

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Big Rapids Public Schools, Mecosta and Newaygo Counties, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at the special meeting held on June 20, 2011, the original of which is a part of the Board's minutes and further certifies that notice of the meeting was given to the public pursuant to the provisions of the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education