

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF BIG RAPIDS PUBLIC SCHOOLS
2009-2010 GENERAL FUND BUDGET AMENDMENT**

RESOLVED, that this resolution shall be the **amended** general appropriation of Big Rapids Public Schools for the fiscal year 2009-2010: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Big Rapids Public Schools.

BE IT FURTHER RESOLVED, that the proposed **amended** budget includes the levying of 18.0000 mills on all non-homestead and non-qualified agricultural property. The revenue generated by this levy will be used for the general operation of Big Rapids Public Schools.

BE IT FURTHER RESOLVED, that the total **amended** revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Big Rapids Public Schools for the fiscal year 2009-2010 are as follows:

REVENUES:	ADOPTED	CURRENT AMEND.
Local	3,630,404	3,802,833
State	10,897,670	10,691,413
Federal	2,464,130	1,804,344
Incoming Transfer	410,810	410,810
Other Financing Sources	0	0
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Total Revenue	17,403,014	16,709,400
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FUND BALANCE July 1, 2009	est. 219,584	362,186
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TOTAL AVAILABLE TO APPROPRIATE GENERAL FUND	17,622,598	17,071,586
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BE IT FURTHER RESOLVED, that \$16,869,709 of the total available to appropriate in the GENERAL FUND amendment is hereby appropriated for the purpose set forth below.

EXPENDITURES:	ADOPTED	CURRENT AMEND.
Basic Program	5,706,127	5,713,801
Basic Program-Fringe Benefits	2,755,676	2,801,019
Basic Program-Capital Outlay	2,450	900
Added Needs	1,454,606	1,637,404
Added Needs-Fringe Benefits	637,797	646,740
Instructional Support	679,436	573,135
Pupil Support	310,076	282,578
General Administration	377,430	422,955
School Administration	950,309	1,009,873
Business	390,739	386,689
Operations/Maintenance	2,050,016	1,855,421
Transportation	699,644	660,421
Central Services	369,693	318,143
Capital Outlay	80,000	48,250
Community Support	34,715	68,580
Outgoing Transfers	408,000	375,000
Debt Service	68,800	68,800
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Total Expenditures	16,975,514	16,869,709
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Estimated Fund Balance June 30, 2010	647,084	201,877

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the Board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 21, 2010.

Motion to approve the General Fund 2009-2010 amended budgets as recommended by the Finance Director and the Superintendent.

Ayes:

Nays:

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Big Rapids Public Schools, Mecosta and Newaygo Counties, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at the regular meeting held on June 21, 2010, the original of which is a part of the Board's minutes and further certifies that notice of the meeting was given to the public pursuant to the provisions of the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education